

## Haringey Strategic Partnership – 20<sup>th</sup> June 2006

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### Neighbourhood Renewal Fund Report

#### 1 Introduction

- 1.1 This report informs the Haringey Strategic Partnership (HSP), about the outturn for 2005/06. The report also includes new project proposals from the Well-Being Partnership Board, for approval by the HSP.

#### 2 2005/06

- 2.1 Attached, as Appendix A, is the detailed outturn for 2005/06. On projects where the balance shows as £0 NRF partially funded the activity and any overspends were, therefore, picked up elsewhere. The table below provides a summary of the final outturn by theme.

Theme	HSP Approved Expenditure 2005/06 £k	Final Outturn 2005/06 £
Safer Communities	1,297	1,296
Better Places	2,269	2,174
Economic Growth	295	295
Children and Young People	3,771	3,663
Well-Being	587	565
Neighbourhoods and Capacity	1,139	1,139
Contingency	142	0
<b>TOTAL</b>	<b>9,500</b>	<b>9,132</b>
<b>NRF Allocation 2005/06</b>		9,127
<b>Variation</b>		<b>+5</b>

- 2.2 The NRF allocation for 2005/06 was £9.127m. Actual spend was £9.132, the £5k overspend has been met from Council mainstream budgets.

#### 3 2006/07

- 3.1 The HSP and its theme boards have approved, in various meetings, the projects for 2006/07. This year's programme is intended, as the partnership will recall, to:

- Clearly match the projects of each theme board to the relevant targets; and
- Align NRF activities with SSCF funded activities.

- 3.2 The 2006/07 programme, as it stands, is shown at Appendix B for approving. Theme boards will, with the support of the NRF programme management

function, be monitoring spend of the projects and challenging projects to demonstrate the contribution they are making to achieving floor targets.

#### 4 **Recommendations**

- 4.1 To note the 2005/06 final outturn, set out in Appendix A.
- 4.2 To approve the 2006/07 programme.

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